

CITY OF SANTA FE
CIP PROJECTS BY PROGRAM
FISCAL YEAR 2004/05

PROGRAM	LOCAL/ST. TAXES	FEES & SERVICES	ST./FED. GRANTS	OTHER RESOURCES	TOTAL
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GOVERNMENT/MANAGEMENT

Municipal Facilities:

Court Rehabilitation				10,315	10,315
ITT Rewiring Projects				293,924	293,924
Oper. & Maint. Complex Ph. 2				34,697	34,697
Property Control Projects				66,702	66,702

TOTAL GOV'T/MGMT.	-	-	-	405,638	405,638
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PUBLIC SAFETY

Geographic Information Sys.				8,587	8,587
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TOTAL PUBLIC SAFETY	-	-	-	8,587	8,587
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PUBLIC WORKS

Airport:

Paving Projects			217,606	11,452	229,058
Roof Repairs				21,973	21,973
Terminal Upgrades			419,534		419,534

Sewer & Drainage:

Maes/Siler Drainage				61,141	61,141
Rufina Storm Sewer				93,040	93,040
SF River Channel Imprvmnts.				49,113	49,113
Small Drainage Projects				8,447	8,447
Wastewater Impact Fee Prj.		33,333			33,333
Wastewater Lab Expansion				1,623	1,623

Water Projects:

Large Meter Replacement				266,719	266,719
Misc. Water Capital Projects				28,543	28,543
Water Line Extension				1,760,344	1,760,344
Water Treatment Plant Prj.				491,575	491,575
Watershed Clearing				104,136	104,136
Well & Booster Station Prj.				373,407	373,407

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PUBLIC WORKS (Continued)					
Streets, Highways & Sidewalks:					
Beautification of Medians				14,606	14,606
Bridge Rehabilitation				91,358	91,358
Burro Alley Improvements				163	163
Camino de los Montoyas			4,420		4,420
Casa Allegre (Osage) St.			210,000		210,000
Cerrillos Rd Pedestrian Review				8,314	8,314
Cerrillos Road Project			222,779	167,714	390,493
Citywide Traffic Calming			96,500	566,263	662,763
Gov. Miles Road Extension				69,502	69,502
Growth Impact Model				90,573	90,573
Intersection Safety				175,248	175,248
Juan de Dios Road Imprvmt.			90,000	13,747	103,747
Nicole Place				6,232	6,232
Old Pecos Trail Design			337,418		337,418
Paseo de Conquistadora			110,538		110,538
Paseo de Vistas				4,610	4,610
Paved Street Rehabilitation	939,500			129,148	1,068,648
Rail Corridor Project			544,701	4,878,000	5,422,701
Richards Ave./Rodeo Rd.			882,668	380,568	1,263,236
Rufina Street Extension				21,759	21,759
Safety Misc. Projects				3,924	3,924
Scenic Byways Program			11,177		11,177
Signal Light Projects				336,756	336,756
Small Sidewalks				139,560	139,560
Street Imprvmt. - Cold Milling				28,229	28,229
Street Lighting				223,055	223,055
Traffic Controllers				97,897	97,897
Traffic Impact of Railyard				14,525	14,525
Unpaved Street Rehabilitation				23,588	23,588
Valley Drive				3,017	3,017
Other Projects:					
Downtown Transit Center			196,736	49,184	245,920
Landfill Closure				118,183	118,183
Park & Ride Parking Lot			180,847		180,847
Relocate Solid Waste Division				217,016	217,016
Solid Waste Mgmt. Agency				547,913	547,913
Transit Bus CIP				10,618	10,618
Transit Facility CIP			2,990,029	231,044	3,221,073
TOTAL PUBLIC WORKS	939,500	33,333	6,514,953	11,933,827	19,421,613

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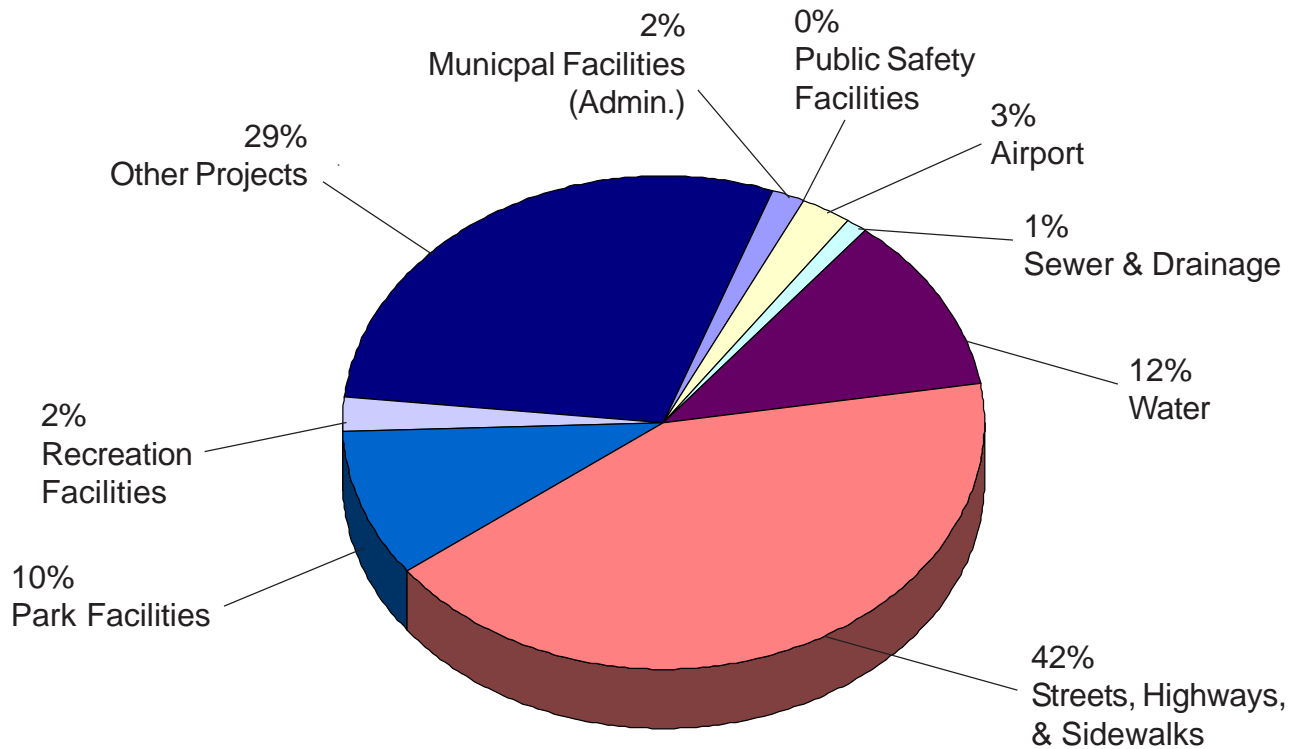
PROGRAM	LOCAL/ST. TAXES	FEES & SERVICES	ST./FED. GRANTS	OTHER RESOURCES	TOTAL
COMMUNITY WELFARE					
Park Facilities:					
Avenida Contenta Park				115,487	115,487
Camino Real River Connection			151,352	37,838	189,190
Cathedral Park			70,000	2	70,002
Don Diego Entrada Park				866	866
Frenchy's Park Bridge				164,995	164,995
Ortiz Park				1,813	1,813
Parks Dedication Fund				131,143	131,143
Parks Maintenance				411,322	411,322
SF Rail Trail & River Trail			402,364	850,087	1,252,451
Small Parks				5,081	5,081
Trails/Bike Paths			94,130	38,237	132,367
Turf Rehabilitation				47,874	47,874
Recreation Facilities:					
GCCC Misc. Projects				99,948	99,948
Monica Roybal Teen Ctr. II				2,988	2,988
Municipal Recreation Complex			102,638	15,330	117,968
Play Lot Equipment				136,363	136,363
SF Boys and Girls Club			155,040	44,980	200,020
Salvador Perez Pool Imprvmt.				17,540	17,540
Other Projects:					
Affordable Housing Infrastructure				500,000	500,000
Art for CIP Projects				144,557	144,557
Convention Center Imprvmnts.				200,000	200,000
Downtown Master Plan				200,000	200,000
El Museo Cultural			186,975		186,975
Main Library				37,535	37,535
Parks & Recreation				148,040	148,040
Plaza Improvements				10,304	10,304
SF Farmers' Market			249,231		249,231
SF Youth Consortium			176,290	153,097	329,387
Senior Citizen Center Renov.			213,401		213,401
Social Services Facility				500,000	500,000
Southside Library			25,000	103,429	128,429
Southside Senior Center			105,650		105,650
TOTAL COMM. WELFARE	-	-	1,932,071	4,118,856	6,050,927

GRAND TOTAL	\$ 939,500	\$ 33,333	\$ 8,447,024	\$ 16,466,908	\$ 25,886,765
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CIP

Fiscal Year 2004-2005



Municipal Facilities (Admin.)	\$ 405,638
Public Safety Facilities	8,587
Airport	670,565
Sewer and Drainage	246,697
Water	3,024,724
Streets, Highways & Sidewalks	10,938,057
Park Facilities	2,522,591
Recreation Facilities	574,827
Other Projects	7,495,079
TOTAL	\$25,886,765